

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6067

BILL NUMBER: HB 1050

NOTE PREPARED: Feb 9, 2009

BILL AMENDED:

SUBJECT: Funding for Programs for Developmentally Disabled.

FIRST AUTHOR: Rep. Klinker

BILL STATUS: 2nd Reading - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2009	FY 2010	FY 2011
State Revenues			
State Expenditures		1,160,000	1,180,000
Net Increase (Decrease)		(1,160,000)	(1,180,000)

Summary of Legislation: This bill appropriates money to the Family and Social Services Administration (FSSA) for the Adult Guardianship Project and for self-advocate programs.

(The introduced version of this bill was prepared by the Commission on Mental Retardation and Developmental Disabilities.)

Effective Date: July 1, 2009.

Explanation of State Expenditures: This bill appropriates \$1 M dollars in FY 2010 and FY 2011 to FSSA for the Adult Guardianship Project. The bill also appropriates \$160,000 in FY 2010 and \$180,000 in FY 2011 to FSSA for the Self-Advocate Program for individuals with developmental disabilities. The total appropriations for these programs provided in this bill are \$1.16 M for FY 2010 and \$1.18 M for FY 2011.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.